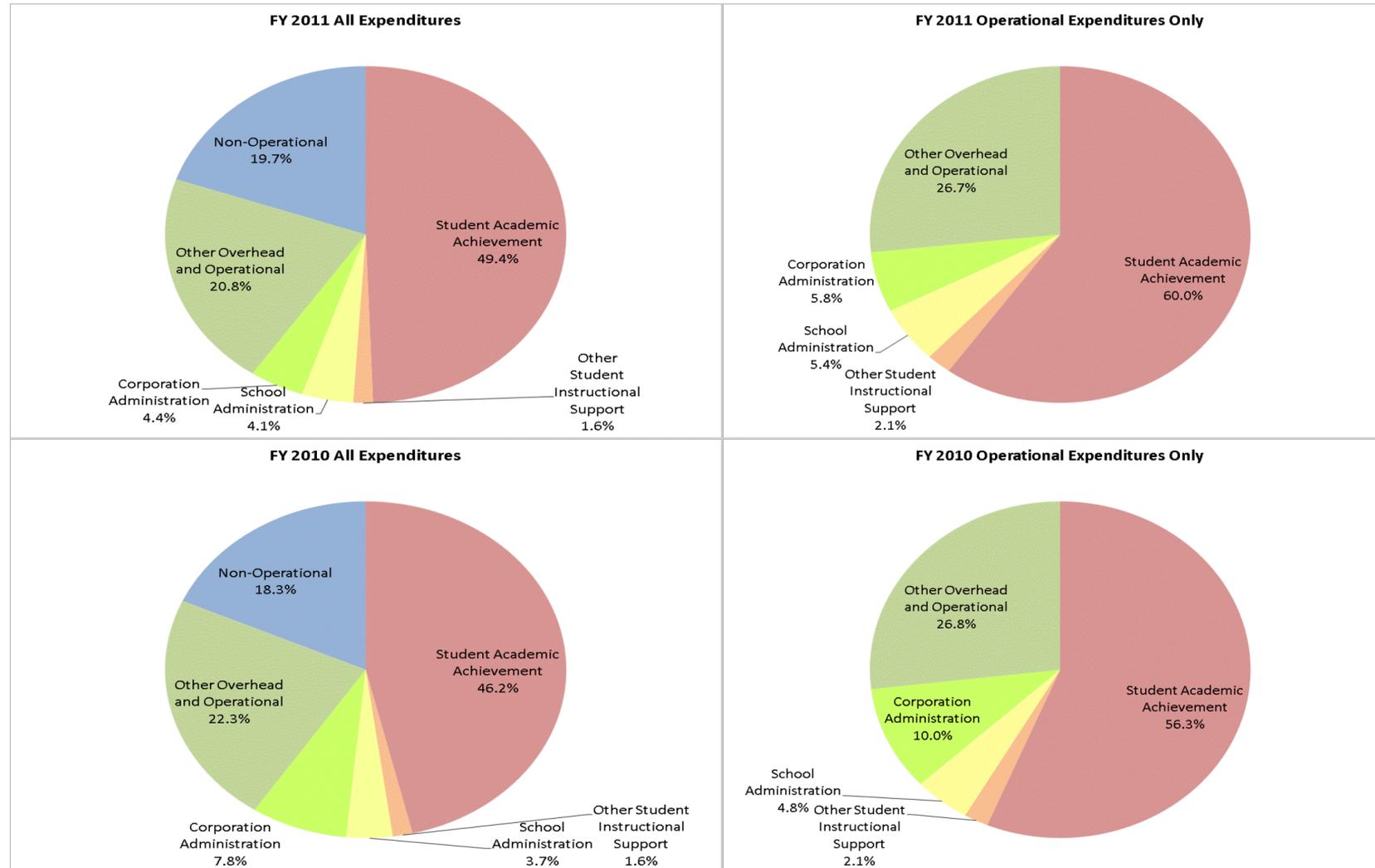


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Porter Township School Corp (6520)**

Porter Township School Corp (6520)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,120,509	37.3%	\$6,552,339	44.6%	\$7,682,998	46.2%	\$6,984,612	49.4%
Student Instructional Support	\$991,867	6.0%	\$1,020,146	6.9%	\$884,149	5.3%	\$810,711	5.7%
Overhead and Operational	\$3,004,803	18.3%	\$3,453,790	23.5%	\$5,006,307	30.1%	\$3,557,881	25.2%
Nonoperational	\$6,286,610	38.3%	\$3,656,215	24.9%	\$3,041,737	18.3%	\$2,781,510	19.7%
<b>Grand Total</b>	<b>\$16,403,789</b>		<b>\$14,682,490</b>		<b>\$16,615,191</b>		<b>\$14,134,714</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	43.4%	51.6%	51.6%	55.2%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$186,630	\$204,339			9%
	11100 Regular Programs; Elementary	\$1,682,214	\$1,708,949	\$2,396,886	\$2,280,361	36%	33%	-5%
	11200 Regular Programs; Middle/Junior High	\$907,080	\$914,457	\$1,365,565	\$1,282,652	41%	40%	-6%
	11300 Regular Programs; High School	\$1,194,321	\$1,211,389	\$1,969,584	\$1,839,582	54%	52%	-7%
	11350 Regular Programs; High School; Academic Honors Diploma			\$34,969	\$25,474			-27%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$26,280	\$23,416			-11%
	11450 Vocational Education; Consumer and Homemaking	\$414,162	\$49,066			-100%	-100%	
	11460 Vocational Education; Occupational Home Economics			\$59,033	\$59,210			0%
	11480 Vocational Education; Industrial Education A	\$17,805				-100%		
	11590 Other Vocational Education Programs	\$7,243				-100%		
	12110 Gifted And Talented; Gifted and Talented				\$6,614			
	12150 Gifted And Talented; High Ability Student Programs			\$210				-100%
	12610 Learning Disability			\$28,461	\$14,740			-48%
	12810 Special Education Preschool	\$24,740	\$31,372	\$16,669		-100%	-100%	-100%
	12900 Other Special Programs		\$3,040				-100%	
	14100 Summer School Programs; Elementary	\$7,151	\$3,232	\$7,449		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$3,150	\$5,133	\$959		-100%	-100%	-100%
	14300 Summer School Programs; High School		\$7,937	\$8,311			-100%	-100%
	16100 Remediation Testing	\$26,159	\$37,950	\$69		-100%	-100%	-100%
	16200 Preventive Remediation	\$14,792	\$27,108	\$1,227	\$3,728	-75%	-86%	204%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$52,509	\$102,806	\$256,567	\$124,063	136%	21%	-52%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specifi	\$310,889	\$269,303	\$440,877	\$329,271	6%	22%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$42,559	\$3,131	\$3,785	\$2,872	-93%	-8%	-24%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,256	\$9,516	\$62,656	\$6,837	-44%	-28%	-89%
	22130 Improvement of Instruction; Instructional Staff Training		\$25,319	\$26,811	\$26,805		6%	0%
	22220 Library/Media Services; School Library	\$215,237	\$183,839	\$180,701	\$113,397	-47%	-38%	-37%
	22230 Library/Media Services; Audiovisual	\$4,931	\$2,810	\$167		-100%	-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$51,304	\$219,520	\$257,227	\$403,319	> 500%	84%	57%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$110,550	\$31			-100%
	22360 Instruction, Related Technology; Network Support		\$50,251	\$104,158	\$197,234		292%	89%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$97,792	\$193,767	\$4,355	\$1,980	-98%	-99%	-55%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$132,844	\$38,687			-71%
	26497 2007 Account Code - Teachers Retirement Fund	\$244,098	\$263,844					
<b>Student Academic Achievement Total</b>		<b>\$5,330,391</b>	<b>\$5,323,737</b>	<b>\$7,682,998</b>	<b>\$6,984,612</b>	<b>31%</b>	<b>31%</b>	<b>-9%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$27,002				-100%		
	21210 Guidance Services; Service Area Direction	\$200,400	\$154,355	\$187,244	\$150,790	-25%	-2%	-19%
	21220 Guidance Services; Counseling Services	\$481				-100%		
	21310 Health Services; Service Area Direction	\$31,804				-100%		
	21340 Health Services; Nurse Services	\$36,935	\$78,999	\$79,208	\$74,045	100%	-6%	-7%
	24100 Office of The Principal	\$530,644	\$562,085	\$614,173	\$581,674	10%	3%	-5%
	24900 Other Support Services, School Administration			\$3,524	\$4,203			19%
<b>Student Instructional Support Total</b>		<b>\$827,265</b>	<b>\$795,438</b>	<b>\$884,149</b>	<b>\$810,711</b>	<b>-2%</b>	<b>2%</b>	<b>-8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$5,000	\$10,000	\$13,514	\$8,000	60%	-20%	-41%
	23150 Board of Education; Legal Services	\$56,588	\$28,070	\$48,543	\$47,937	-15%	71%	-1%
	23160 Board of Education; Promotion Expenses	\$3,183	\$3,077	\$743	\$210	-93%	-93%	-72%
	23190 Board of Education; Other Governing Body Services	\$9,993	\$17,927	\$10,587	\$6,990	-30%	-61%	-34%
	23210 Executive Administration; Office of The Superintendent	\$119,931	\$149,776	\$1,085,208	\$430,807	259%	188%	-60%
	23220 Executive Administration; Community Relations	\$8,241	\$9,637	\$12,364	\$6,643	-19%	-31%	-46%
	23290 Executive Administration; Other Executive Administration Services	\$3,857	\$2,600	\$271	\$294	-92%	-89%	8%
	25110 Fiscal Services; Office of The Business Manager	\$106,845	\$112,422	\$121,509	\$111,544	4%	-1%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$7,465	\$1,197		\$7,809	5%	> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge			\$752	\$640			-15%
	25199 Other Fiscal Services; Other			\$721	\$899			25%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Porter Township School Corp (6520)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25910 Judgments	\$21,353				-100%		
	25920 Ditch Assessments	\$221	\$946	\$1,892	\$946	328%	0%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$23,249	\$33,495	\$59,479	\$40,123	73%	20%	-33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$969,264	\$1,095,414	\$1,230,443	\$1,074,629	11%	-2%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,272	\$8,052	\$31,594	\$87	-99%	-99%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$110,926	\$226,330	\$145,862	\$70,827	-36%	-69%	-51%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,676	\$3,050					
	26499 2007 Account Code - Other		\$5,950					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$319	\$2,547	\$10,320	\$15,783	> 500%	> 500%	53%
	26700 Operation and Maintenance of Plant Services; Insurance	\$123,427	\$90,083	\$126,947	\$156,351	27%	74%	23%
	27010 Student Transportation; Service Area Direction	\$88,879	\$119,707	\$95,610	\$88,177	-1%	-26%	-8%
	27100 Student Transportation; Vehicle Operation	\$53,744	\$67,774	\$47,145	\$52,957	-1%	-22%	12%
	27200 Student Transportation; Monitoring Services	\$3,932		\$16,445	\$21,796	454%		33%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$60,353	\$89,905	\$61,685	\$85,209	41%	-5%	38%
	27400 Student Transportation; Purchase of School Buses	\$87,961	\$100,359	\$196,570		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$10,431	\$23,126	\$13,883	\$15,339	47%	-34%	10%
	27700 Student Transportation; Contracted Transportation Services	\$520,060	\$475,394	\$1,025,629	\$686,376	32%	44%	-33%
	27900 Student Transportation; Other Student Transportation Services			\$10,809	\$8,341			-23%
	31100 Food Services Operations; Service Area Direction	\$18,810	\$28,634	\$37,695	\$37,338	99%	30%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$369,450	\$425,437	\$246,625	\$197,214	-47%	-54%	-20%
	31400 Food Services Operations; Food Purchases			\$279,685	\$267,503			-4%
	31900 Other Food Services	\$14,497	\$10,550	\$73,777	\$117,111	> 500%	> 500%	59%
<b>Overhead and Operational Total</b>		<b>\$2,807,926</b>	<b>\$3,141,458</b>	<b>\$5,006,307</b>	<b>\$3,557,881</b>	<b>27%</b>	<b>13%</b>	<b>-29%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services		\$474				-100%	
	33200 Community Recreation	\$4,204	\$12,000	\$8,616	\$5,180	23%	-57%	-40%
	33400 Athletic Coaches	\$175,285	\$199,252	\$203,107	\$165,236	-6%	-17%	-19%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,656				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$15,944	\$991	-\$197,982	\$24,961	57%	> 500%	
	45100 Building Acquisition, Construction and Improvements	\$3,208,615	\$351,365	\$291,891	\$93,695	-97%	-73%	-68%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$4,809				-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$21,784	\$32,342	\$4,771		-78%	-85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$250,463	\$390,161	\$68,954	\$327,946	31%	-16%	376%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$39,188				-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$162,083	\$48,360	\$16,232	\$4,003	-98%	-92%	-75%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$73,777	\$41,847	\$38,729		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$141,841	\$131,500	\$160,000	\$165,000	16%	25%	3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$369,187				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$5,850				-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$68,731	\$128,878	\$102,491	\$89,625	30%	-30%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$28,199	\$28,472	\$41,507	\$17,090	-39%	-40%	-59%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,434,663	\$1,524,466	\$1,622,465	\$1,211,983	-16%	-20%	-25%
	53150 Debt Services; Lease Rental; Buildings ; Interest				\$386,533			
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$17,734				-100%	
	54100 Veterans' Memorial Fund; Principal		\$97,281	\$63,015	\$26,936		-72%	-57%
	54150 Veterans' Memorial Fund; Interest			\$3,720	\$3,720			0%
	54200 Common School Fund; Principal	\$301,806	\$591,576	\$472,386	\$187,633	-38%	-68%	-60%
	54250 Common School Fund; Interest			\$56,490	\$55,214			-2%
	59200 Other Debt Services Obligations; Bank Fee			\$9,035	\$6,485			-28%
	60700 Nonprogramed Charges; Scholarships	\$13,607	\$4,000	\$4,742	\$5,500	-60%	38%	16%
<b>Nonoperational Total</b>		<b>\$6,250,061</b>	<b>\$3,595,991</b>	<b>\$3,041,737</b>	<b>\$2,781,510</b>	<b>-55%</b>	<b>-23%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$443,756	\$457,966					
	26493 2007 Account Code - Workmen's Compensation	\$4,190	\$65,731					
	26494 2007 Account Code - Group Insurance	\$622,857	\$1,115,225					
	26496 2007 Account Code - Unemployment Compensation		\$107					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$117,342	\$186,837					
<b>Prorated By Fund Total</b>		<b>\$1,188,146</b>	<b>\$1,825,865</b>					